



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE 2018-09-05 18:30 - Second Public Hearing - Budget

AGENDA ITEM SUPERINTENDENT'S RECOMMENDATION

CATEGORY Superintendent's Recommendation

DEPARTMENT Budget

Special Order Request
 Yes No

Time

Open Agenda
 Yes No

ITEM No.:
 2.

TITLE:
 Resolution Adopting Final Budget

REQUESTED ACTION:
 Adopt Resolution #19-99, approving the final budget for Fiscal Year 2018-19.

SUMMARY EXPLANATION AND BACKGROUND:
 It is recommended that the School Board adopt Resolution #19-99 approving the final budget for the 2018-2019 fiscal year. Chapters 200 and 1011 of the Florida Statutes require that the School District approve the final budget for the fiscal year July 1, 2018 through June 30, 2019. See attached the recapitulation of the 2018-2019 Budget.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 The total annual budget for all funds, including transfers out of \$282,113,969 is \$4,030,437,215.

EXHIBITS: (List)
 (1) Executive Summary (2) Recapitulation of 18-19 Budget (3) Resolution 19-99 (4) District Summary Budget ESE 139 (5) FY 2019 Final Budget Presentation (6) MEMO TO REVISE

BOARD ACTION:

 (For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair